



Enabling Activities to Prepare Iraq's Initial National Communications to UNFCCC (INC)

UNDAF Outcome: **Priority 3: Environmental management and compliance with ratified international environmental treaties and obligations**
 Applicable Key Result Area (from 2008-13 Strategic Plan):
 CPAP Outcome: **Outcome 4: GoI has the institutional framework to develop and implement MDG-based pro-poor, equitable and inclusive socio-economic and environmental policies and strategies**
 CPAP Output(s): **Capacities of national and sub-national authorities and communities for effective governance, natural and renewable resources management and climate change**

Expected Outputs	Outputs/Activities	Timeframe				Responsible Party	Planned Budget		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
<i>And baseline, associated indicators and annual targets</i>	<i>List activity results and associated actions</i>								
Outout 1: GHG Inventory and Mitigation Analysis	1. Activity Result: Inventory in place				X				
	- Action: International Consultant	X	X	X	X	UNEP	62000	Technical Assistance	33,621
	- Action: Local Consultant	X	X	X	X	UNEP	62000	Technical Assistance	19,400
	- Action: Travel		X	X	X	UNEP	62000	Travel	3,441
	- Action Contractual Services- Companies		X	X		UNEP	62000	Technical Assistance	26,171
	- Action: Contractual Services- Individual		X	X	X	UNEP	62000	Technical Assistance	20,097
	- Action: Contractual Services- Individual					UNEP	62000	Technical Assistance	-
	- Action								
	- Action								
	- Action								
	- Action								
	- Action								
	- Action								
	- Action								
	Baseline: No GHG inventory exists. Data on GHG scattered and quality of it not known. Limited capacity for GHG data collection. No GHG data nor projections for future trends exist. Lack of capacities for cost-benefit analysis of mitigation alternatives. Economic potential of mitigation options not known.	2. Activity Result							
- Action									
- Action									
Indicators: GHG inventory with Tier 1 data for key sources. Establishment of continuous data measurement and analysis system. Complete inventory chapter for the INC. Future trends in GHG emissions estimated by sectors. Cost-benefit analysis of GHG mitigation alternatives technologies estimated. A set of recommendations for mitigation policies and measures prepared	3. Activity Result								
	- Action								
	- Action								
	- Action								

Expected Outputs	Outputs/Activities	Timeframe				Responsible Party	Planned Budget		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
<p>And baseline, associated indicators and annual targets</p> <p>Targets: GHG inventory uses IPCC guidelines. Data measurement and analysis is institutionalized through databases and data flow systems. Complete inventory chapter is prepared for the TNC. Level of uncertainty with GHG is assessed for the first time in Iraq. Trained personnel on GHG Inventories. GHG projections for upto 2030. GHG reduction potential identified in major emitting sectors. GHG abatement cost curve produced for Iraq. Trained Iraqis on mitigation analysis and the use of relevant softwar.</p>	- Action								
	- Action								
Related CP Outcome:	- Action								
	General Management Services (GMS) x %						Facilities & Administration		
							Total of Output 1	102,730	

Expected Outputs <i>And baseline, associated indicators and annual targets</i>	Outputs/Activities <i>List activity results and associated actions</i>	Timeframe				Responsible Party	Planned Budget		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
Output 2: Vulnerability and Adaptation Assessment	1. Activity Result: V&A assessment in Place				X				
	- Action: International Consultant	X	X	X	X	UNEP	62000	Technical Assistance	47,000
	- Action: Local Consultant	X	X	X	X	UNEP	62000	Technical Assistance	20,100
	- Action: Travel		X	X	X	UNEP	62000	Travel	5,000
	- Action Contractual Services- Companies		X	X		UNEP	62000	Technical Assistance	40,000
	- Action: Contractual Services- Individual		X	X	X	UNDP	62000	Technical Assistance	10,000
	- Action: Contractual Services- Individual					UNEP	62000	Technical Assistance	-
	- Action								
	- Action								
	- Action								
	- Action								
	2. Activity Result								
	- Action								
	- Action								
	- Action								
	- Action								
	- Action								
3. Activity Result									
- Action									
<i>Baseline: Weak capacities for climate modeling. Disconnect between source of meteorological data and their users. Overall limited capacities for V&A Assessment. Vulnerabilities of Iraq to climate change are no known or understood. V&A experts require upgraded software, newer input data.</i>									
<i>Indicators: Climate scenarios that reflect current information and modeling techniques. Consensus reached on key vulnerabilities and priorities for action with special attention for gender roles. Complete V&A chapter with illustrative maps and graphs</i>	- Action								
	- Action								
<i>Targets: Basic climate set of data collected, cataloged and reviewed. Data gaps identified, Key components of the V&A section are drafted. Complete V&A chapter is prepared for the INC.</i>	- Action								
	- Action								
<i>Related CP Outcome:</i>	- Action								
	General Management Services (GMS) x %						Facilities & Administration		
							Total of output 2		122,100

Expected Outputs And baseline, associated indicators and annual targets	Outputs/Activities List activity results and associated actions	Timeframe				Responsible Party	Planned Budget		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
Output 3: National Circumstances, Constraints and Gaps, Financial, Technical and Capacity Needs. Relevant Information	1. Activity Result: Status information in place				X				
	- Action: International Consultant	X	X	X	X	UNEP	62000	Technical Assistance	8,500
	- Action: Local Consultant	X	X	X	X	UNEP	62000	Technical Assistance	-
	- Action: Travel		X	X	X	UNEP	62000	Travel	12,000
	- Action Contractual Services- Companies		X	X		UNEP	62000	Technical Assistance	36,706
	- Action: Contractual Services- Individual		X	X	X	UNEP	62000	Technical Assistance	-
	- Action: Contractual Services- Individual					UNEP	62000	Technical Assistance	-
	- Action								
	- Action								
	- Action								
Baseline: Interim national committee with ad hoc membership and weak mandate. National development plan 2011-2014 exists but data not disaggregated. No assessment of capacity and financial needs to address climate change. Climate profile for Iraq does not exist	2. Activity Result								
	- Action								
Indicators: Inter-ministerial coordination mechanism on climate change established and instituted. Climate Change Unit operational. Socio-economic and environment status and their gender sensitive indicators as they related to climate change mitigation and impacts described. Succinct synthesis of information on plans for economic growth. Capacity and financial needs assessed.	- Action								
	- Action								
Targets: National climate committee supported with technical working groups active and operational. Regulations and by-laws supporting climate change issues. Joint inter-ministerial initiatives on climate change mitigation and adaptation • Section on national circumstances prepared with the required data and information. Financial and capacity needs assessments. Climate profile for Iraq	- Action								
	- Action								
Related CP Outcome:	Management Costs								
	Oversight	X	X	X	X	UNDP	62000		5,500
	Common premisis %	X	X	X	X	UNDP	62000		12,081
	Communication %	X	X	X	X	UNDP	62000		4,600
	Monitoring ad Evaluation %	X	X	X	X	UNDP	62000		15,000
	Gender								
	Security Costs 2%								
	General Management Services (GMS) x %							Facilities & Administration	
Total of output 3									94,447
Total 2013 Project Budget									319,277

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

Girma Hagelu
Project Manager
Signature & Date
02/04/13

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UNDP Country Director
Signature & Date